

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,289.29	\$1,801.30	3	12,006.61	\$6,929.15	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,014.40	\$799.86	5	30,761.90	\$23,890.76	26	\$0.00	0.00%
Residential Home Energy Services - Measures	27,250.10	\$7,632.64	27	513,460.40	\$445,933.92	456	\$757,573.16	58.86%
Residential Home Energy Services - RCS	0.00	\$6,560.00	36	0.00	\$66,160.00	247	\$96,925.56	68.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,632.00	\$1,582.50	3	41,414.20	\$31,330.50	57	\$0.00	0.00%
Residential Consumer Products	10,418.00	\$800.00	15	76,507.00	\$13,958.97	162	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,024,042.30	\$100,693.97	5,999	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,194.72	17	0.00	\$44,844.88	56	\$0.00	0.00%
Res Subtotal	44,603.79	\$24,371.02	106.00	1,698,192.41	\$733,742.15	7,010	\$854,498.71	
Res % of Total	39.15%	43.24%	86.89%	65.27%	70.32%	98.12%	57.26%	
Low-Income Single Family Retrofit	7,588.70	\$6,774.00	7	73,383.00	\$57,609.39	52	\$211,208.23	27.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	20,909.73	\$17,834.75	36	\$0.00	0.00%
LI Subtotal	7,588.70	\$6,774.00	7.00	94,292.73	\$75,444.14	88	\$211,208.23	
LI % of Total	6.66%	12.02%	5.74%	3.62%	7.23%	1.23%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,595.25	1	0.00	\$3,058.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	58,766.94	\$21,000.00	2	676,682.94	\$175,693.11	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$1,600.00	2	\$228,082.04	0.70%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,770.14	\$8,916.73	3	\$0.00	0.00%
C&I Small Business	0.00	\$605.34	3	34,381.03	\$31,716.69	15	\$198,442.02	15.98%
C&I Multifamily Retrofit	2,975.00	\$1,320.76	2	2,975.00	\$1,600.76	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	86,148.58	\$11,616.00	19	\$0.00	0.00%
C&I Subtotal	61,741.94	\$25,221.35	9.00	809,125.70	\$234,302.04	46	\$426,524.06	
C&I % of Total	54.19%	44.75%	7.38%	31.10%	22.45%	0.64%	28.58%	
Total	113,934.43	\$56,366.37	122	2,601,610.84	\$1,043,488.33	7,144	\$1,492,231.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.